# TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



# **FISCAL NOTE**

**SB 56** 

January 8, 2021

**SUMMARY OF BILL:** Extends the termination date of the First Tennessee Human Resource Agency to June 30, 2026. Under the *Tennessee Governmental Entity Review Law*, the Agency is scheduled to terminate on June 30, 2021.

#### **ESTIMATED FISCAL IMPACT:**

#### **NOT SIGNIFICANT**

## Assumptions:

- This bill continues an existing entity at its current funding level.
- The Agency's expenditures were \$11,388,104 in FY18-19 and \$10,973,219 in FY19-20; revenues were \$11,959,719 in FY18-19 and \$12,539,807 in FY19-20.
- The Agency received \$2,147,562 in state funds in FY18-19 and \$2,112,466 in FY19-20.

## **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

Bojan Savic, Interim Executive Director

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